



THE ELLIOTT COMMUNITY - A NOT FOR PROFIT & CHARITABLE ORGANIZATION

TRANSPARENCY AND ACCOUNTABILITY IN ACTION



Long-Term Care (LTC)

- Province of Ontario (Ministry of LTC)
- City of Guelph
- Provincially set, Resident paid accommodation fee

Funds:

- Clinical, Allied Health & Administrative staff
- Dining Services
- Programs & Activities
- Operations & Capital Funding

Funding is spent on Resident Care & Capital Improvements



Retirement Living

- Fully resident paid
- No Direct Government Funding

Funds:

- Clinical & Administrative staff
- Dining Services
- Programs & Activities
- Operations & Capital Funding

Surplus reinvested into service, support and campus improvements



Life Lease Residences

- Independently operated through resident life lease investments
- Monthly maintenance fees

Funds:

- Building maintenance
- Facility operations
- Capital improvements

Funds reinvested back into Life Lease



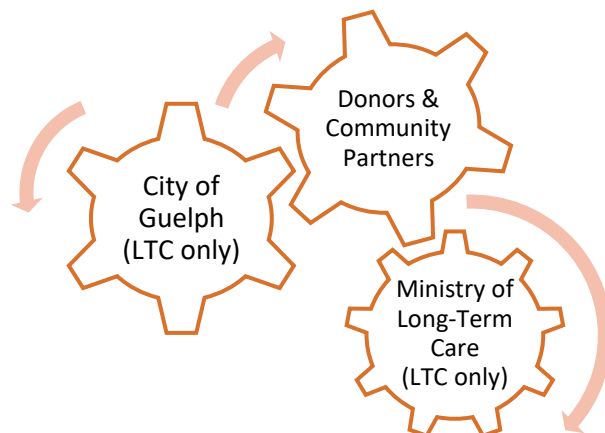
Other Programs & Operations

- Tax deductible donations & grants
- Earned revenue (cafe, general store, parking, events)
- Project based funding

Used to:

- Resident quality of life enhancements, like our Butterfly Transformation.
- Funding specific to staff professional development
- New initiatives & improvements not funded by the Government

Funds are directed to specific needs & aligned with our charitable purpose



• OUR FUNDERS

✓ WE CAN USE FUNDING FOR

- Resident care, food, staffing
- Building maintenance, safety, capital
- Community and quality of life programs
- Required staff education and approved training

✗ WE CANNOT USE FUNDING FOR

- Non LTC areas, if the funding is government sourced
- Paying bonuses or unrelated expenses
- Moving money between specific funding areas